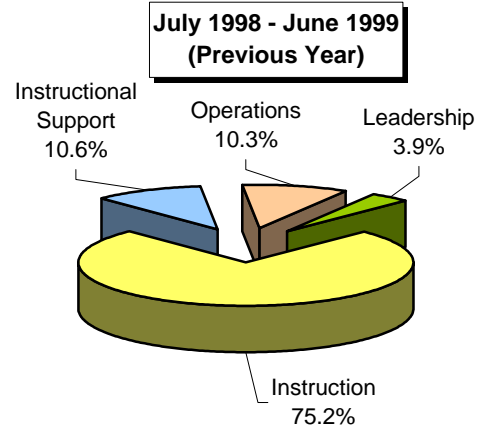
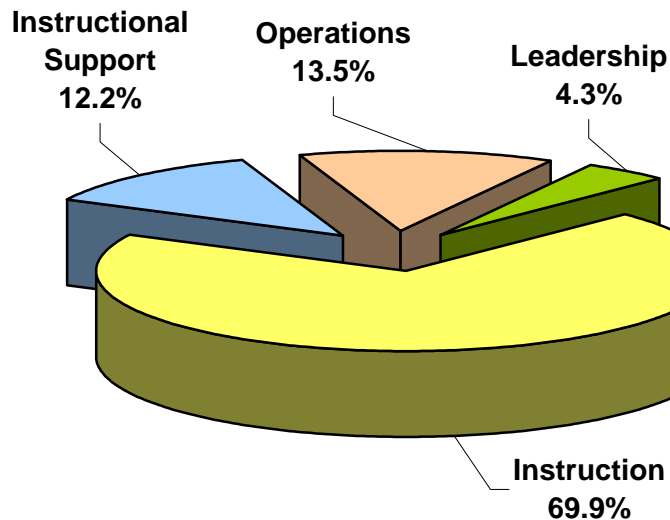


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 361	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,824,982	\$5,055	69.9%
Instructional Support	\$318,948	\$884	12.2%
Operations	\$353,347	\$979	13.5%
Leadership	\$112,539	\$312	4.3%
School Operating Expenditures	\$2,609,815	\$7,229	100.0%